

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS YEAR 1	PROJECT COSTS YEAR 2	PROJECT COSTS YEAR 3	PROJECT COSTS YEAR 4	PROJECT COSTS YEAR 5	TOTAL
Professional Salaries	15						
Support Staff Salaries	16						
Purchased Services	40						
Supplies and Materials	45						
Travel Expenses	46						
Employee Benefits	80						
Indirect Cost	90						
BOCES Services	49						
Minor Remodeling	30						
Equipment	20						
TOTAL							

This form should reflect all funds requested for your proposal itemized for each year of the project period.

There is no requirement to request funds for all five years of the RFP if your proposal for a Model A or Model B Track is less than the full allowable period.